

CHILDREN AND YOUNG PEOPLE'S OVERVIEW AND SCRUTINY COMMITTEE (CYPOSC)

Agenda Item 32

Brighton & Hove City Council

Subject: 1st Quarter Performance Improvement Report 2008/9
Date of Meeting: 19 November, 2008
Report of: The Director of Children's Services
Contact Officer: Name: Steve Barton Tel: 29-6105
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Wards Affected: All

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 This report presents the 1st quarter Performance Improvement Report (PIR) for 2008/9

2. RECOMMENDATIONS:

- 2.1 That CYPOSC notes the data and analysis in the PIR and agrees to the action being taken to improve performance.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 The Children and Young People's Trust Board (CYPTB) and CYPOSC have previously agreed to receive a quarterly PIR. The purpose and content of the report is set out in an introductory section to the document (Appendix 1).
- 3.2 The information in the report flows from and/or informs a range of other assessments and plans that the CYPT partnership makes a contribution to, including the council's Corporate Plan, the Local Area Agreement and the Joint Strategic Needs Analysis of children's health services.

4. CONSULTATION

- 4.1 The PIR has been produced in consultation with the lead officers responsible for those areas of service.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

- 5.1 The PIR has been produced in consultation with the lead officers responsible for those areas of service.

Finance Officer Consulted: David Ellis

Date: 03/10/08

Legal Implications:

- 5.2 The report summarises performance improvement activity over the last quarter and asks CYPOSC to note areas of concern. The proposed actions will enable the Trust to more effectively meet its statutory duties to children and young people.

Lawyer Consulted: Hilary Priestly

Date: 06/10/08

Equalities Implications:

- 5.3 This report does not directly address equalities issues but the CYPP sets the principles that determine the delivery and commissioning of services to improve outcomes for children and young people from diverse communities and groups, and for those who live in deprived geographical communities.

Sustainability Implications:

- 5.4 The CYPP is organised under the 5 *Every Child Matters* outcomes which directly support the council's sustainability strategy including, concern for quality of life and well being, health improvement and healthy schools, enjoyment and participation in cultural & leisure activities, achievement of economic well being and effective clinical governance and health.

Crime & Disorder Implications:

- 5.5 This Report includes a report on First Time Entrants into the Youth Justice System and young people who are not in employment, education and training which includes young people supervised by the Youth Offending team

Risk and Opportunity Management Implications:

- 5.6 The CYPT Senior Management Team has reviewed its arrangements for reporting and managing risk and relevant data will be included in the next Performance Improvement Report.

Corporate / Citywide Implications:

- 5.7 Quarterly CYPP Performance Improvement Reports are the basis for performance reporting to the council's TMT, to the PCT and for monitoring the Local Area Agreement and Sustainable Community Strategy. This report also informs performance report to the Local Safeguarding Children Board and is linked to the PCT's Operating Framework and Commissioning Strategy.

SUPPORTING DOCUMENTATION

Appendices:

1. 1st Quarter Performance Improvement Report

Documents in Members' Rooms:

1. None

Background Documents:

1. None

